



# Chicago District FY-09 Navigation Program

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# CHICAGO DISTRICT FY 09 NAVIGATION PROGRAM (\$1,000)

PROJECT	NEED	09 P BUDGET	Δ	
WAUKEGAN	\$2,839	\$1,099	\$1,740	
CHICAGO HBR	\$12,370	\$2,015	\$10,355	
CHICAGO R	\$475	\$475		
CALUMET	\$7,800	\$4,780	\$3,020	
INDIANA	\$3,138	\$3,138		
BSBH	\$1,012	\$0	\$1,012	
BURNS HBR	\$2,530	\$160	\$2,370	
MICHIGAN CITY	\$1,165	\$0	\$1,165	
LM DIVERSION	\$860	\$860		
PCS IL	\$104	\$104		
PCS IN	\$185	\$185		
0&M TOTAL	\$32,478	\$12,816	\$19,662	
IND HBR CDF	\$18,735	\$8,385	\$10,350	
GRAND TOTAL	\$51,213	\$21,201	\$30,012	



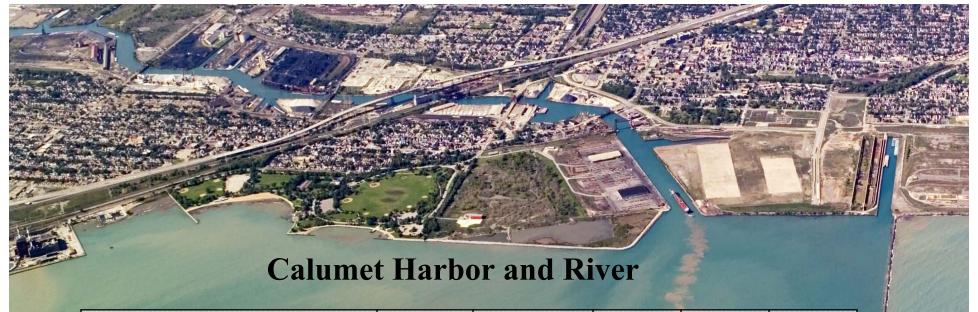
# Key Harbors



- Indiana Harbor
- Calumet Harbor
- Chicago Harbor

### **Indiana Harbor CDF Construction**

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Work Package	FY08 Need	FY08 Allocation	FY09 Need	FY 09 Budget	Δ
CDF Dikes 3 & Interior Layout P&S and Construction	5,050	5,050			
CDF Groundwater Gradient Control System Construction	9,150	2,976	5,885	5,885	
CDF Groundwater Treatment Plant Operation	2,500	I	2,500	2,500	
CDF South Cutoff Wall Construction	9,050	9,050		-	
CDF Air Monitoring Plan	700	700	-	-	
CDF Waste Water Treatment Plant Construction	10,350	0	10,350	0	10,350
TOTALS	36,800	17,776	18,735	8,385	10,350



Work Package	FY08 Need	FY08 Allocation	FY09 Need	FY09 Budget	Δ
Harbor Condition Surveys	300	277	300	300	
CDF Water Quality Monitoring	121	112	90	90	
Chicago CDF DMMP	410	380	260	260	
Harbor Dredging	1,436	1,328	2,370	2,370	-
Backlog Harbor Dredging	-	_	1,780	0	1,780
Breakwater Repair, Reach C	1,585	1,466	1,760	1,760	
Backlog River Dredging			1,240	0	1,240
TOTALS	3,852	3,563	7,800	4,780	3,020

## **Chicago Harbor and Lock Construction**

Work Package	FY08 Need	FY08 Allocation	FY09 Need	FY09 Budget	Δ
Project Condition Surveys	80	74	90	90	
Lock Operations	1,575	1,474	1695	1695	
Lock Routine Maintenance	220	204	230	230	
West Lock Gates Replacement	8,000	0	8,600	0	8,600
NE Breakwater Repairs	2,984	0	1,755	0	1,755
TOTALS	12,859	1,735	12,370	2,015	10,350



